

JUDICIAL IMPACT FISCAL NOTE

Bill Number: 1274 E2SHB	Title: Cloud Computing Solutions	Agency: 055 – Administrative Office of the Courts (AOC)
-----------------------------------	--	--

Part I: Estimates

☒ **No Fiscal Impact**

Estimated Cash Receipts to:

	FY 2021	FY 2022	2021-23	2023-25	2025-27
Total:					

Estimated Expenditures from:

STATE	FY 2021	FY 2022	2021-23	2023-25	2025-27
FTE – Staff Years					
Account					
General Fund – State (001-1)					
State Subtotal					
COUNTY					
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal					
CITY					
City FTE Staff Years					
Account					
Local – Cities					
Cities Subtotal					
Local Subtotal					
Total Estimated Expenditures:					

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form parts I-V

☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

Legislative Contact:	Phone:	Date:
Agency Preparation: Pam Kelly	Phone: 360-705-5318	Date: 3/3/2021
Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date:
OFM Review:	Phone:	Date:

Part II: Narrative Explanation

This bill would modify RCW 43.105.375 Use of State Data Center, allowing for state agencies to opt for third party cloud services as well as use of the State Data Center when investing in existing or new telecommunications and information technology projects.

This bill would modify RCW 43.105.020 to define Cloud computing to have the same meaning as provided by the special publication 800-145 issued by the National Institute of Standards and Technology, United States Department of Commerce.

Part II.A – Brief Description of what the Measure does that has fiscal impact on the Courts

Section 4 – Would establish a cloud technology transition task force chaired by the State Chief Information Officer to review workforce impacts, staff retraining needs and the ability to deliver cloud computing services effectively within state government. The task force would be required to report its findings to the governor and appropriate committees of the legislature by November 30 2021.

II.B - Cash Receipt Impact

None

II.C – Expenditures

None

Part III: Expenditure Detail

III.A – Expenditures by Object or Purpose

	FY 2021	FY 2022	2021-23	2023-25	2025-27
FTE – Staff Years					
A – Salaries & Wages					
B – Employee Benefits					
C – Prof. Service Contracts					
E – Goods and Services					
G – Travel					
J – Capital Outlays					
P – Debt Service					
Total:					

III.B – Detail:

Job Classification	Salary	FY 2021	FY 2022	2021-23	2023-25	2025-27
Total FTE's						

Part IV: Capital Budget Impact

None.

Part V: New Rule Making Required

None.